

ACADEMIC AND CAREER EDUCATION ACADEMY

2015-16 GENERAL FUND BUDGET

Adopted

6/18/15

Revenues

Local	
State	1,468,291
Federal	101,469
Other Revenue	0
Total Revenue	1,569,760

Expenditures

Instruction	
Basic Programs	908,136
Added Needs	46,881
Supporting Services	
Pupil	51,825
Instructional Staff	23,232
General Administration	15,800
School Administration	142,926
Business	71,796
Operations and Maintenance	173,233
Pupil Transportation Services	56,830
Central	39,620
Community Services	1,070
Debt Service	2,000
Interest and Other Expenditures	
Total Expenditures	1,533,349

Revenues Over/(Under) Expenditures 36,411

Beginning Fund Balance - July 1 138,431 Estimated

Ending Fund Balance - June 30 174,842 Estimated