

2016 - 17 GENERAL FUND BUDGET

Adopted
6/16/16

Revenues

Local	
State	832,374
Federal	110,321
Other Revenue	8,434
Fund Equity	7,285
Total Revenue	958,414

Expenditures

Instruction	
Basic Programs	366,061
Added Needs	55,228
Supporting Services	
Pupil	31,836
Instructional Staff	28,866
General Administration	15,139
School Administration	132,629
Business	54,355
Operations and Maintenance	168,075
Pupil Transportation Services	70,300
Central	34,395
Community Services	530
Debt Service	1,000
Interest and Other Expenditures	
Total Expenditures	958,414

Revenues Over/(Under) Expenditures 0

Beginning Fund Balance - July 1 145,233 Estimated

Ending Fund Balance - June 30 137,948 Estimated