

2018 - 19 GENERAL FUND BUDGET

Adopted
6/22/17

Revenues

Local	
State	898,463
Federal	66,970
Other Revenue	1,239
Fund Equity	20,665
Total Revenue	968,177

Expenditures

Instruction	
Basic Programs	369,390
Added Needs	45,570
Supporting Services	
Pupil	32,749
Instructional Staff	15,357
General Administration	13,040
School Administration	144,881
Business	57,830
Operations and Maintenance	186,550
Pupil Transportation Services	71,280
Central	34,800
Community Services	4,311
Debt Service	0
Interest and Other Expenditures	
Total Expenditures	975,758

Revenues Over/(Under) Expenditures -7,581

Beginning Fund Balance - July 1 202,225 Estimated

Ending Fund Balance - June 30 169,469 Estimated